



### **Detail of Where It Comes From**

<b>Regular Collections</b>	\$ 698,999
- Collections for Sunday, Holy Days, Christmas, and Easter	
<b>Fund Raising</b>	\$ 50,661
- Includes rebates from Catholic Ministries Appeal, Gains and losses from fund-raising events such as Feast Weekend, Calendar Club, Raffle, Golf Outing	
<b>Parish Programs</b>	\$ 219,273
- Funds received from Religious Education fees, Parish Social Ministry, Youth Ministry	
<b>Auxiliary Revenue</b>	\$ 101,135
- Includes Maintenance & Repair Fund; wedding, funeral, and baptism offerings; LI Catholic, donations from societies, bulletin commission	
<b>Collection for Others</b>	\$ 24,464
- All special non-parish collections and special disaster collections that are collected and then forwarded in their entirety	
<b>Non-Operating Revenue</b>	\$ 35,531
- Gains and losses from Investment Fund; unrealized gains and losses from investments	
<b>Extraordinary Revenue</b>	\$ 22,109
- Targeted & restricted donations	

### **Detail of Where It Went**

<b>Salaries</b>	\$ 348,759
- Clergy (2; <i>1 since August 1</i> ), church office staff (1 f/t, 2 p/t days + 3 p/t Saturdays. Religious ed staff (3 + 1 p/t), music ministry (1 + 1 p/t), youth ministry (1 p/t), plant operations (2 p/t)	
<b>Fringe Benefits</b>	\$ 154,176
- Includes health & dental insurance, FICA taxes, pension, workers' comp insurance	
<b>Parish Programs</b>	\$ 101,777
- Includes religious education non-employee expenses, social ministry non-employee expenses, youth ministry non-employee expenses, adult education (like Bible Study), consolation ministry, RCIA, stewardship, parish retreat	
<b>Regional School</b>	\$ 99,916
- Churches without their own parochial school contribute 15% of regular collections to the Regional School. Our regional school is Holy Family in Commack.	
<b>Printing &amp; Office</b>	\$ 55,837
- Includes postage, printing supplies, phone, payroll and accountant fees, computer fees, equipment	
<b>Auxiliary Expenditures</b>	\$ 103,247
- Includes liturgical expenses, missalettes, choir expenses, diocesan assessment, staff gifts	
<b>Rectory Household</b>	\$ 5,916
- Includes rectory food, household cleaning, newspapers, items needed to maintain a household	
<b>Collection for Others</b>	\$ 24,464
- All monies collected on behalf of others are forwarded entirely to their respective entities (i.e. Missions, Rice Bowl, Peter's Pence)	
<b>Buildings - Utilities &amp; Maintenance</b>	\$ 131,457
- Includes National Grid, LIPA, heating oil, water, contracted maintenance services, ordinary repairs & maintenance, maintenance supplies, minor rectory renovations, insurance premiums	
<b>Non-Operating Capital Expenses</b>	\$ 14,263
- Includes expenses associated with the lobby windows & leaking roof repairs	